



# SAN LEANDRO DOG PARK - FACTS

## IMPORTANT DOCUMENTS (ATTACHED) \*See background notes

1. Four Paws Society presentation (January 9, 2008)
2. Four Paws Society presentation (March 5, 2008)
3. Recreation & Parks Commission (R&PC) recommendation letter (October 1, 2008)
4. Engineers cost options
5. Engineers plans proposed dog park
6. CIP – Park Projects List

## DOG PARK CAMPAIGN – FACTS

- Launched September 2007
- 1,100 petition signatures
- R&PC Recommendation September 2008 for Option #2 on CIP list (\$491k)
- \$50K allocation – Facilities Committee January 2009 (approved with budget)
  1. \$50k allocation based on original proposal of basics (fence, water)
- Ranked 15 of 113 by City Council – Entire CIP List
- Ranked #4 on Park Projects (Option #2 \$491K)
- A no frills park (fenced area, safe, legal) was original recommendation by Four Paws Society
- Basic needs are fencing and water

## FUNDING SOURCES

1. \$3.5M WW Measure (can be spent for anything park related)
2. \$1M Park Development Fund (can only be spent on new parks)
  - a. Developers are required to include park space in their development. If they don't, then they pay a fee to the City for the City to use to create additional parks.
  - b. The Park Development Fund can ONLY be used for new parks
  - c. The Park Development Fund can NOT be used for park services such as maintenance or crossing guards. The funds are for capital items only.
  - d. The Park Development Fund can NOT be used to replace existing park facilities such as a swing set.
3. Dog Park qualifies for both funding sources

## CONSIDERATIONS

1. Once a dog park is built we would NOT be able to go back to the Park Development Fees for improvements
2. Since the funding for the capital expenses exists and funding for recurring expenses is less available, spending a little more now would lead to a reduction of ongoing maintenance. This was the basis for the R&PC recommending the decomposed granite as a surface.

## QUESTIONS

1. What can be done with the \$50K
2. Ongoing maintenance breakdown
3. Bids?
4. How many other park projects qualify for Park Development Fund
5. Emergency Access Road...History, true requirements
6. City/Government costs are higher than real costs